

Arizona District Schools	999999	State Totals
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,191,136,992	\$221,238,079	\$40,946,736	\$29,799,452	\$2,481,980	\$1,485,603,238
Support Services						
Students	\$86,208,792	\$15,720,538	\$2,269,493	\$1,781,524	\$54,297	\$106,034,644
Instructional Staff	\$72,088,794	\$12,284,822	\$4,179,402	\$3,364,662	\$343,692	\$92,261,372
General Administration	\$28,008,385	\$6,386,245	\$15,241,411	\$1,293,183	\$1,572,555	\$52,501,779
School Administration	\$153,294,713	\$26,773,874	\$7,767,844	\$3,232,771	\$456,411	\$191,525,612
Business and Central	\$74,519,372	\$14,020,742	\$17,586,187	\$5,313,443	\$1,407,491	\$112,847,235
Operation Maintenance of Plant Services	\$166,756,436	\$35,597,014	\$99,497,620	\$139,817,694	\$9,222,521	\$450,891,285
Other Support Services	\$1,345,883	\$229,847	\$2,844,391	\$302,187	\$6,365	\$4,728,673
Operation of NonInstructional Services	\$5,537,685	\$1,360,482	\$750,596	\$852,273	\$115,744	\$8,616,780
School-Sponsored Cocurricular Activities	\$6,032,942	\$831,333	\$142,825	\$251,553	\$82,255	\$7,340,909
School-Sponsored Athletics	\$19,004,170	\$2,370,717	\$2,279,228	\$2,106,507	\$716,553	\$26,477,175
Other Programs	\$1,136,801	\$163,870	\$52,286	\$36,820	\$1,145	\$1,390,922
Regular Education Subsection Total	\$1,805,070,966	\$336,977,564	\$193,558,017	\$188,152,069	\$16,461,008	\$2,540,219,624

Special Education						
Classroom Instruction	\$280,560,536	\$52,084,410	\$26,363,831	\$3,452,862	\$156,445	\$362,618,085
Support Services						
Students	\$51,199,929	\$8,643,281	\$6,766,882	\$735,048	\$47,998	\$67,393,137
Instructional Staff	\$6,032,036	\$1,078,393	\$904,884	\$215,860	\$27,863	\$8,259,036
General Administration	\$3,298,355	\$618,616	\$499,159	\$88,981	\$15,981	\$4,521,092
School Administration	\$4,322,567	\$692,913	\$301,492	\$50,179	\$6,261	\$5,373,413
Business and Central	\$1,589,667	\$260,039	\$155,543	\$90,315	\$31,225	\$2,126,789
Operation Maintenance of Plant Services	\$1,333,376	\$278,611	\$541,225	\$1,428,995	\$408	\$3,582,614
Other Support Services	\$324,298	\$67,354	\$23,473	\$4,500	\$330	\$419,955
Operation of NonInstructional Services	\$99,200	\$18,940	\$10,919	\$795	\$0	\$129,854
Special Education Subsection Total	\$348,759,963	\$63,742,557	\$35,567,407	\$6,067,535	\$286,511	\$454,423,975

Special Education Disability Title 8 P.L. 103-382 Add-On	\$2,843,850	\$534,774	\$848,576	\$80,540	\$0	\$4,307,740
Pupil Transportation	\$77,201,737	\$18,261,059	\$20,554,332	\$17,721,208	\$172,342	\$133,910,677
Desegregation	\$95,988,433	\$17,614,376	\$4,175,223	\$4,597,191	\$211,221	\$122,586,444
Special K-3 Program Override	\$7,597,781	\$1,420,025	\$7,023	\$132,104	\$38	\$9,156,971
Dropout Prevention Program	\$4,707,496	\$786,153	\$170,222	\$102,809	\$7,424	\$5,774,104
Joint Vocational & Technical Center	\$0	\$0	\$2,500	\$0	\$0	\$2,500

Total Maintenance & Operations Expenditures	\$2,342,170,225	\$439,336,508	\$254,883,302	\$216,853,455	\$17,138,544	\$3,270,382,035
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Taken from FY 1998-1999 Annual Financial Report